

To the Clerk of PRATT COUNTY, State of Kansas

PRATT COUNTY

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$$\begin{array}{r} 136,368,545 \\ -13,130,746 \\ \hline 123,237,799 \end{array}$$

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Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>7,716,781</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>132,191</u>
3. Tax Levy Excluding Debt Service	\$	<u>7,584,590</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>3,394,631</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>3,426,175</u>	
5b. Personal Property 2010	- <u>4,008,692</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	<u>1,478,283</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>4,872,914</u>	
8. Total Estimated Valuation July 1, 2011	<u>124,558,231</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>119,685,317</u>	
10. Factor for Increase (7 divided by 9)	<u>0.04071</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>308,802</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>7,893,392</u></u>	
13. Debt Service Levy in this 2011 Budget	<u>125,409</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>8,018,801</u></u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

2012

County Treas Motor Vehicle Estimate 490,659

County Treasurers Recreational Vehicle Estimate 6,272

County Treasurers 16/20M Vehicle Estimate	28,990
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County Treasurers Slider Estimate

Motor Vehicle Factor	0.06358
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Recreational Vehicle Factor	0.0008
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16/20M Vehicle Factor	0.00376
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Slider Factor 0.000000

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2005 Improvement Bonds	9/1/2005	9/1/2025	2.2-4.7	1,875,000	1,480,000	Mar-Sept	Sept	65,225	75,000	62,637	75,000
Total G.O. Bonds					1,480,000			65,225	75,000	62,637	75,000
Revenue Bonds:											
-											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					1,480,000			65,225	75,000	62,637	75,000

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
County Extension Building	11/30/2003	180	4.85	287,280	153,216	19,152	19,152
Ladder Truck	11/13/2007	60		135,000	42,615	30,795	11,820
Cat- 3 graders & Loader	1/1/2010	60		726,410	581,116	145,294	145,294
Totals					776,947	195,241	176,266

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Adopted Budget

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PRATT COUNTY

2012

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
County Commissioners			
Salaries	88,547	90,000	90,000
Contractual	67,556	51,000	70,000
Commodities	213	1,000	1,000
County Counselor	64,037	45,000	60,000
Community Service	9,059	10,000	15,000
Total	229,412	197,000	236,000
County Clerk			
Salaries	104,186	120,000	120,000
Contractual	3,011	6,000	6,000
Commodities	3,749	6,000	6,000
Capital Outlay		4,000	4,000
Total	110,946	136,000	136,000
County Treasurer			
Salaries	136,627	150,200	150,200
Contractual	774	9,000	2,000
Commodities	4,675	9,000	6,000
Capital Outlay			
Total	142,076	168,200	158,200
County Attorney			
Salaries	149,488	140,000	142,800
Contractual	17,960	17,000	21,000
Commodities	6,231	4,000	6,200
Capital Outlay			
Total	173,679	161,000	170,000
Register of Deeds			
Salaries	68,313	69,000	70,000
Contractual	2,508	2,750	2,750
Commodities	3,856	4,250	4,250
Capital Outlay	900	500	500
Total	75,577	76,500	77,500
Sheriff			
Salaries	534,546	641,747	667,417
Contractual	308,514	180,000	176,000
Commodities	115,451	126,500	121,500
Capital Outlay	81,850	82,500	82,500
Total	1,040,361	1,030,747	1,047,417
District Court			
Salaries			
Contractual	96,259	95,000	95,000
Commodities	10,573	13,000	13,000
Capital Outlay		12,000	12,000
Total	106,832	120,000	120,000
Courthouse-General Expense			
Salaries	14,989	30,000	30,000
Contractual	94,009	137,000	137,000
Commodities	8,370	22,500	20,000
Capital Outlay		750,000	100,000
Total	117,368	939,500	287,000
Total - Page 7b	1,996,251	2,828,947	2,232,117

PRATT COUNTY

2012

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Emergency Preparedness			
Salaries	81,874	85,075	85,075
Contractual	45,115	29,750	29,750
Commodities	9,170	11,750	11,750
Capital Outlay	33,007	56,000	56,000
Total	169,166	182,575	182,575
Computer			
Salaries		16,000	16,000
Contractual			
Commodities		104,000	104,000
Capital Outlay	44,048	60,000	60,000
Total	44,048	180,000	180,000
Public Defender			
Salaries	71,549	72,500	71,040
Contractual	633	780	800
Commodities	2,063	2,450	2,450
Capital Outlay			
Total	74,245	75,730	74,290
General Government			
RSVP- Personal Service	79,635	73,000	60,000
Travel and Tourism	2,400	11,500	8,000
911-Contractual	41,952	69,980	90,000
Other	130,205	60,000	500,000
Total	254,192	214,480	658,000
General Government			
Family Crisis Center	3,000	3,000	3,000
Solid Waste	41,374	95,000	95,000
Cottin Gin Loan	6,376	3,200	7,000
Humane Society			12,000
Total	50,750	101,200	117,000
Special Services			
Coroner	7,971	25,000	20,000
Historical Society	25,000	25,000	25,000
American Red Cross			12,000
Teen Center			3,600
Total	32,971	50,000	60,600
Special Services			
Fair Building-Hwy 54			25,000
NE 30th St Ptshp			30,000
Total	0	0	55,000
Transfers			
Special Equipment	55,000		
Total	55,000	0	0
Total - Page 7c	680,372	803,985	1,327,465

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page 7b	1,996,251	2,828,947	2,232,117
Total - Page 7c	680,372	803,985	1,327,465
Total - Page 7d	0	0	0
Total - Page 7e	0	0	0
Total Expenditures**	2,676,623	3,632,932	3,559,582

**Note: The Detail Total Expenditures should match to the General Subtotal.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Debt Service			
Unencumbered Cash Balance Jan 1	35,495	36,616	40,678
Receipts:			
Ad Valorem Tax	125,427	132,191	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,065	1,025	
Motor Vehicle Tax	11,317	10,361	8,405
Recreational Vehicle Tax	158	136	107
16/20M Vehicle Tax	654	574	497
Slider			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	138,621	144,287	-9,009
Resources Available:	174,116	180,903	49,687
Expenditures:			
Bond Principal	70,000	75,000	75,000
Bond Interest	67,500	65,225	62,637
Cash Basis Requirement			35,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	137,500	140,225	172,637
Unencumbered Cash Balance Dec 31	36,616	40,678	xxxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,272,800	175,425	xxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Aprpr Balance			172,637
Tax Required			122,950
Delinquent Comp Rate:	0.020		2,459
Amount of 2011 Ad Valorem Tax			125,409

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FUND PAGE FOR FUNDS WITH A TAX LEVY

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2012

PRATT COUNTY

FUND PAGE - ROAD

[illegible]

PRATT COUNTY

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Appraiser Cost	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	151,504	122,029	8,527
Receipts:			
Ad Valorem Tax	176,986	80,661	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,671	600	900
Motor Vehicle Tax	17,264	14,634	5,129
Recreational Vehicle Tax	240	192	66
16/20 M Vehicle Tax	857	811	303
Slider			0
Fees	12,286	25,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	209,304	121,898	21,398
Resources Available:	360,808	243,927	29,925
Expenditures:			
Personal Services	179,462	175,000	196,300
Contractual	36,898	50,000	32,500
Commodities	11,113	10,000	21,500
Capital Outlay	1,306	400	8,000
Transfer to Special Equipment	10,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	238,779	235,400	258,300
Unencumbered Cash Balance Dec 31	122,029	8,527	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	258,000	278,300	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			258,300
Tax Required			228,375
Delinquent Comp Rate: 0.020			4,568
Amount of 2011 Ad Valorem Tax			232,943

Adopted Budget County Extension Council	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		4,340	924
Receipts:			
Ad Valorem Tax	168,204	165,637	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,379	1,100	1,100
Motor Vehicle Tax	14,720	13,894	10,532
Recreational Vehicle Tax	206	183	135
16/20 M Vehicle Tax	831	770	622
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	185,340	181,584	12,389
Resources Available:	185,340	185,924	13,313
Expenditures:			
Appropriation to the			
Agricultural Extension Council	181,000	185,000	188,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	181,000	185,000	188,000
Unencumbered Cash Balance Dec 31	4,340	924	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	185,000	185,000	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			188,000
Tax Required			174,687
Delinquent Comp Rate: 0.020			3,494
Amount of 2011 Ad Valorem Tax			178,181

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Economic Development	2010	2011	2012
Unencumbered Cash Balance Jan 1	17,526	589	287
Receipts:			
Ad Valorem Tax	58,524	75,966	xxxxxxxxxxxxxxxx
Delinquent Tax	494	275	275
Motor Vehicle Tax	4,882	3,125	4,830
Recreational Vehicle Tax	68	64	62
16/20 M Vehicle Tax	272	268	285
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	64,240	79,698	5,452
Resources Available:	81,766	80,287	5,739
Expenditures:			
Regional Planning Board	81,177	80,000	82,500
R O Z			1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	81,177	80,000	84,000
Unencumbered Cash Balance Dec 31	589	287	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	82,500	80,000	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			84,000
Tax Required			
			78,261
Delinquent Comp Rate: 0.020			
			1,565
Amount of 2011 Ad Valorem Tax			
			79,826

Adopted Budget

Election	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2010	2011	2012
Unencumbered Cash Balance Jan 1	70,106	56,955	27,488
Receipts:			
Ad Valorem Tax	33,815	67,077	xxxxxxxxxxxxxxxx
Delinquent Tax	449	475	475
Motor Vehicle Tax	4,056	2,789	4,265
Recreational Vehicle Tax	56	37	55
16/20 M Vehicle Tax	132	155	252
Slider			0
Reimbursements	4,358		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	42,866	70,533	5,047
Resources Available:	112,972	127,488	32,535
Expenditures:			
Personal Services	17,645	20,000	25,000
Contractual	34,376	35,000	35,000
Commodities	3,996	10,000	10,000
Capital Outlay		35,000	45,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	56,017	100,000	115,000
Unencumbered Cash Balance Dec 31	56,955	27,488	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	75,000	100,000	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			115,000
Tax Required			
			82,465
Delinquent Comp Rate: 0.020			
			1,649
Amount of 2011 Ad Valorem Tax			
			84,114

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	788,654	854,680	623,116
Receipts:			
Ad Valorem Tax	1,623,351	1,444,637	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	13,762	12,500	12,500
Motor Vehicle Tax	156,342	134,103	91,855
Recreational Vehicle Tax	2,186	1,762	1,174
16/20 M Vehicle Tax	9,137	7,434	5,427
Slider			0
Employee Contributions	175,135	175,000	175,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,979,913	1,775,436	285,956
Resources Available:	2,768,567	2,630,116	909,072
Expenditures:			
Payments to KPERS	272,172	275,000	350,000
Payments to FICA	312,295	315,000	335,000
Workmen's Compensation	148,762	150,000	170,000
Health Insurance	1,175,351	1,262,000	1,600,000
Other Benefits	5,307	5,000	35,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,913,887	2,007,000	2,490,000
Unencumbered Cash Balance Dec 31	854,680	623,116	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,215,000	2,312,000	xxxxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			2,490,000
	Tax Required		
			1,580,928
Delinquent Comp Rate:	0.020		
			31,619
Amount of 2011 Ad Valorem Tax			
			1,612,547

Adopted Budget Fairboard	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	214	349	242
Receipts:			
Ad Valorem Tax	4,697	4,636	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	37	15	15
Motor Vehicle Tax	375	215	295
Recreational Vehicle Tax	5	5	4
16/20 M Vehicle Tax	21	22	17
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,135	4,893	331
Resources Available:	5,349	5,242	573
Expenditures:			
Appropriations to Fair Board	5,000	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,000	5,000	5,000
Unencumbered Cash Balance Dec 31	349	242	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	5,000	5,000	xxxxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			5,000
	Tax Required		
			4,427
Delinquent Comp Rate:	0.020		
			89
Amount of 2011 Ad Valorem Tax			
			4,516

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Health	2010	2011	2012
Unencumbered Cash Balance Jan 1	207,744	266,000	308,865
Receipts:			
Ad Valorem Tax	227,137	144,965	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,644	850	950
Motor Vehicle Tax	17,847	18,764	9,217
Recreational Vehicle Tax	249	246	118
16/20 M Vehicle Tax	999	1,040	545
Slider			0
Testing Fees	329,458	330,000	300,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	577,334	495,865	310,830
Resources Available:	785,078	761,865	619,695
Expenditures:			
Salaries	254,395	260,000	342,000
Contractual	48,609	50,000	55,000
Commodities	124,053	138,000	143,684
Capital Outlay	2,021	5,000	100,000
Transfer to Special Equipment	90,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	519,078	453,000	640,684
Unencumbered Cash Balance Dec 31	266,000	308,865	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	522,284	640,684	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			640,684
Tax Required			20,989
Delinquent Comp Rate: 0.020			420
Amount of 2011 Ad Valorem Tax			21,409

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
County Hospital Board	2010	2011	2012
Unencumbered Cash Balance Jan 1		2,801	1,521
Receipts:			
Ad Valorem Tax	158,299	153,899	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	767	650	450
Motor Vehicle Tax	8,122	8,275	9,785
Recreational Vehicle Tax	114	172	125
16/20 M Vehicle Tax	499	724	578
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	167,801	163,720	10,938
Resources Available:	167,801	166,521	12,459
Expenditures:			
Appropriations to the			
Hospital Board	165,000	165,000	165,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	165,000	165,000	165,000
Unencumbered Cash Balance Dec 31	2,801	1,521	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	165,000	165,000	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			165,000
Tax Required			152,541
Delinquent Comp Rate: 0.020			3,051
Amount of 2011 Ad Valorem Tax			155,592

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library Board	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		1,196	466
Receipts:			
Ad Valorem Tax	50,398	50,443	xxxxxxxxxxxxxxxxxx
Delinquent Tax	396	375	275
Motor Vehicle Tax	4,119	2,166	3,207
Recreational Vehicle Tax	58	55	41
16/20 M Vehicle Tax	225	231	190
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	55,196	53,270	3,713
Resources Available:	55,196	54,466	4,179
Expenditures:			
Appropriations to Library Board	54,000	54,000	54,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	54,000	54,000	54,000
Unencumbered Cash Balance Dec 31	1,196	466	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	54,000	54,000	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			54,000
Tax Required			49,821
Delinquent Comp Rate: 0.020			996
Amount of 2011 Ad Valorem Tax			50,817

Adopted Budget Mental Health	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		3,531	2,125
Receipts:			
Ad Valorem Tax	116,926	116,895	xxxxxxxxxxxxxxxxxx
Delinquent Tax	892	475	375
Motor Vehicle Tax	10,003	5,561	7,433
Recreational Vehicle Tax	140	127	95
16/20 M Vehicle Tax	570	536	439
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	128,531	123,594	8,342
Resources Available:	128,531	127,125	10,467
Expenditures:			
Appropriations to the Mental Health Board	125,000	125,000	125,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	125,000	125,000	125,000
Unencumbered Cash Balance Dec 31	3,531	2,125	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	125,000	125,000	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			125,000
Tax Required			114,533
Delinquent Comp Rate: 0.020			2,291
Amount of 2011 Ad Valorem Tax			116,824

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mentally Disabled	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		2,951	1,612
Receipts:			
Ad Valorem Tax	81,250	80,687	xxxxxxxxxxxxxxxx
Delinquent Tax	651	325	275
Motor Vehicle Tax	6,854	3,475	5,130
Recreational Vehicle Tax	96	88	66
16/20 M Vehicle Tax	386	372	303
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	89,237	84,947	5,774
Resources Available:	89,237	87,898	7,386
Expenditures:			
Appropriations to Arrowhead West	86,286	86,286	86,286
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	86,286	86,286	86,286
Unencumbered Cash Balance Dec 31	2,951	1,612	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	86,286	86,286	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			86,286
Tax Required			78,900
Delinquent Comp Rate: 0.020			1,578
Amount of 2011 Ad Valorem Tax			80,478

Adopted Budget Noxious Weed	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	61,376	5,440	13
Receipts:			
Ad Valorem Tax	131,936	133,079	xxxxxxxxxxxxxxxx
Delinquent Tax	1,131	1,025	995
Motor Vehicle Tax	12,013	10,897	8,462
Recreational Vehicle Tax	168	143	108
16/20 M Vehicle Tax	751	604	500
Slider			0
Chemical Sales And Other	15,560	25,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	161,559	170,748	15,065
Resources Available:	222,935	176,188	15,078
Expenditures:			
Salaries	99,036	95,000	104,000
Contractual	34,772	25,000	15,000
Commodities	58,687	56,075	72,000
Capital Outlay		100	8,000
Transfer to Special Equipment	25,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	217,495	176,175	199,000
Unencumbered Cash Balance Dec 31	5,440	13	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	192,000	196,000	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			199,000
Tax Required			183,922
Delinquent Comp Rate: 0.020			3,678
Amount of 2011 Ad Valorem Tax			187,600

See Tab A

PRATT COUNTY

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Senior Citizens	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		1,268	92
Receipts:			
Ad Valorem Tax	43,160	43,139	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	356	325	225
Motor Vehicle Tax	3,652	1,265	2,743
Recreational Vehicle Tax	51	47	35
16/20 M Vehicle Tax	199	198	162
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	47,418	44,974	3,165
Resources Available:	47,418	46,242	3,257
Expenditures:			
Appropriations to the Board	46,150	46,150	46,150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	46,150	46,150	46,150
Unencumbered Cash Balance Dec 31	1,268	92	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	46,150	46,150	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			46,150
Tax Required			42,893
Delinquent Comp Rate: 0.020			858
Amount of 2011 Ad Valorem Tax			43,751

Adopted Budget Soil Conservation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		311	90
Receipts:			
Ad Valorem Tax	13,960	17,100	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	112	75	50
Motor Vehicle Tax	1,165	525	1,087
Recreational Vehicle Tax	16	15	14
16/20 M Vehicle Tax	58	64	64
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,311	17,779	1,215
Resources Available:	15,311	18,090	1,305
Expenditures:			
Appropriations to the Board	15,000	18,000	19,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	15,000	18,000	19,500
Unencumbered Cash Balance Dec 31	311	90	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	15,000	18,000	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			19,500
Tax Required			18,195
Delinquent Comp Rate: 0.020			364
Amount of 2011 Ad Valorem Tax			18,559

PRATT COUNTY

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Alcohol Program	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,136	1,442	433
Receipts:			
Ad Valorem Tax	41,614	44,176	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	350	125	125
Motor Vehicle Tax	3,499	1,438	2,809
Recreational Vehicle Tax	49	45	36
16/20 M Vehicle Tax	156	191	166
Slider			0
State Liquor Tax	2,138	1,516	3,299
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	47,806	47,491	6,435
Resources Available:	49,942	48,933	6,868
Expenditures:			
South Central Kansas			
Chemical Dependency	48,500	48,500	50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	48,500	48,500	50,000
Unencumbered Cash Balance Dec 31	1,442	433	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	48,500	48,500	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,000
		Tax Required	43,132
Delinquent Comp Rate:	0.020		863
Amount of 2011 Ad Valorem Tax			43,995

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Ambulance	2010	2011	2012
Unencumbered Cash Balance Jan 1	202,972	288,347	167,497
Receipts:			
Ad Valorem Tax	350,686	342,666	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,214	1,914	1,900
Motor Vehicle Tax	23,749	21,749	21,788
Recreational Vehicle Tax	334	380	279
16/20 M Vehicle Tax	1,645	1,605	1,287
Slider			0
Charges for Services	530,053	450,000	535,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	908,681	818,314	560,254
Resources Available:	1,111,653	1,106,661	727,751
Expenditures:			
Salaries	597,419	680,000	680,000
Contractual	80,296	96,364	96,364
Commodities	53,246	62,800	62,800
Capital Outlay	27,345	100,000	75,000
Transfer to Special Equipment	65,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	823,306	939,164	914,164
Unencumbered Cash Balance Dec 31	288,347	167,497	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	809,164	939,164	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	914,164
		Tax Required	186,413
Delinquent Comp Rate:	0.020		3,728
Amount of 2011 Ad Valorem Tax			190,141

See Tab A

PRATT COUNTY

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvement	2010	2011	2012
Unencumbered Cash Balance Jan 1	307,480	589,087	1,745,858
Receipts:			
Ad Valorem Tax	418,469	1,618,626	XXXXXXXXXXXXXXXXXX
Delinquent Tax	966	1,256	15,000
Motor Vehicle Tax	11,774	34,522	102,918
Recreational Vehicle Tax	165	453	1,316
16/20 M Vehicle Tax	679	1,914	6,081
Slider			0
Reimbursements	28,790		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	460,843	1,656,771	125,315
Resources Available:	768,323	2,245,858	1,871,173
Expenditures:			
Capital Outlay	179,236	500,000	2,790,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	179,236	500,000	2,790,000
Unencumbered Cash Balance Dec 31	589,087	1,745,858	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	550,000	2,110,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,790,000
		Tax Required	918,827
Delinquent Comp Rate:	0.020		18,377
Amount of 2011 Ad Valorem Tax			937,204

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Lake	2010	2011	2012
Unencumbered Cash Balance Jan 1	28,170	47,582	19,955
Receipts:			
Ad Valorem Tax	60,346	59,532	XXXXXXXXXXXXXXXXXX
Delinquent Tax	573	423	
Motor Vehicle Tax	6,501	5,005	3,785
Recreational Vehicle Tax	89	66	48
16/20 M Vehicle Tax	73	277	224
Slider			0
Lake Fees	20,611	4,500	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	88,193	69,803	24,057
Resources Available:	116,363	117,385	44,012
Expenditures:			
Salaries	4,735		
Contractual	40,681	67,430	30,000
Commodities	1,439		
Capital Outlay	21,926	30,000	66,790
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	68,781	97,430	96,790
Unencumbered Cash Balance Dec 31	47,582	19,955	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	77,040	97,430	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			96,790
		Tax Required	52,778
Delinquent Comp Rate:	0.020		1,056
Amount of 2011 Ad Valorem Tax			53,834

PRATT COUNTY

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks and Recreation	2010	2011	2012
Unencumbered Cash Balance Jan 1	7,125	8,385	9,645
Receipts:			
State Liquor Tax	1,260	1,260	1,260
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,260	1,260	1,260
Resources Available:	8,385	9,645	10,905
Expenditures:			
Parks and Recreation			10,905
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	10,905
Unencumbered Cash Balance Dec 31	8,385	9,645	0
2010/2011 Budget Authority Amount:	9,748	7,775	

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste	2010	2011	2012
Unencumbered Cash Balance Jan 1	75,812	92,262	103,000
Receipts:			
Customer Charges	544,698	550,000	550,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	544,698	550,000	550,000
Resources Available:	620,510	642,262	653,000
Expenditures:			
Salaries	206,435	195,262	204,000
Contractual	140,582	90,000	115,000
Commodities	68,660	72,000	72,000
Insurance	62,571	52,000	65,000
Capital Outlay			12,000
Transfer to Special Equipment	50,000	30,000	50,000
Transfer to Landfill Closure		100,000	135,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	528,248	539,262	653,000
Unencumbered Cash Balance Dec 31	92,262	103,000	0
2010/2011 Budget Authority Amount:	585,000	655,000	

PRATT COUNTY

NON-BUDGETED FUNDS

2012

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Community Corrections		Landfill Closure Costs		Special Equipment Reserve		Special Road Machinery		Register of Deeds Tech Fund											
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered			
Cash Balance Jan 1	146,474	Cash Balance Jan 1	70,982	Cash Balance Jan 1	1,000,782	Cash Balance Jan 1	1,018,233	Cash Balance Jan 1	57,709	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1			
Receipts:				Receipts:				Receipts:				Receipts:				Receipts:			
State Grants	620,534																		
Operating Transfers					295,000														
Fees																18,106			
Total Receipts	620,534	Total Receipts	0	Total Receipts	295,000	Total Receipts	200,000	Total Receipts	18,106	Total Receipts		Total Receipts		Total Receipts		Total Receipts			
Resources Available:	767,008	Resources Available:	70,982	Resources Available:	1,295,782	Resources Available:	1,218,233	Resources Available:	75,815	Resources Available:		Resources Available:		Resources Available:		Resources Available:			
Expenditures:				Expenditures:				Expenditures:				Expenditures:				Expenditures:			
Salaries	507,007																		
Contractual	51,103																		
Commodities	23,200																		
Capital Outlay					109,980		632,938												
Total Expenditures	581,310	Total Expenditures	0	Total Expenditures	109,980	Total Expenditures	632,938	Total Expenditures	12,953	Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures			
Cash Balance Dec 31	185,698	Cash Balance Dec 31	70,982	Cash Balance Dec 31	1,185,802	Cash Balance Dec 31	585,295	Cash Balance Dec 31	62,862	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31			

NOTICE OF BUDGET HEARING

The governing body of
PRATT COUNTY

will meet on August 8 2011 at 10:00 AM at Pratt County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pratt County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,676,623	10.030	3,632,932	7.517	3,559,582	853,648	6.853
Debt Service	137,500	0.988	140,225	1.024	172,637	125,409	1.007
Road & Bridge	3,374,336	19.387	3,230,000	15.264	3,755,000	2,369,858	19.026
County Appraiser Co	238,779	1.395	235,400	0.625	258,300	232,943	1.870
County Extension Co	181,000	1.325	181,000	1.283	188,000	178,181	1.431
Economic Developme	81,177	0.461	80,000	0.588	84,000	79,826	0.641
Election	56,017	0.267	100,000	0.520	115,000	84,114	0.675
Employee Benefits	1,913,887	12.788	2,007,000	11.191	2,490,000	1,612,547	12.946
Fairboard	5,000	0.037	5,000	0.036	5,000	4,516	0.036
Health	519,078	1.789	453,000	1.123	640,684	21,409	0.172
County Hospital Boar	165,000	1.276	165,000	1.192	165,000	155,592	1.249
Library Board	54,000	0.397	54,000	0.391	54,000	50,817	0.408
Mental Health	125,000	0.921	125,000	0.906	125,000	116,824	0.938
Mentally Disabled	86,286	0.640	86,286	0.625	86,286	80,478	0.646
Noxious Weed	217,495	1.039	176,175	1.031	199,000	187,600	1.506
Senior Citizens	46,150	0.340	46,150	0.334	46,150	43,751	0.351
Soil Conservation	15,000	0.110	18,000	0.132	19,500	18,559	0.149
Special Alcohol Prog	48,500	0.328	48,500	0.342	50,000	43,995	0.353
Ambulance	823,306	2.760	939,164	2.654	914,164	190,141	1.527
Capital Improvement	179,236	3.293	500,000	12.539	2,790,000	937,204	7.524
Lake	68,781	0.477	97,430	0.461	96,790	53,834	0.432
Special Parks and Re					10,905		
Solid Waste	528,248		539,262		653,000		
Non-Budgeted Funds	1,337,181						
Totals	12,877,580	60.048	12,859,524	59.778	16,477,998	7,441,246	59.740
Less: Transfers	495,000		130,000		185,000		
Net Expenditure	12,382,580		12,729,524		16,292,998		
Total Tax Levied	7,604,268		7,716,781		xxxxxxxxxxxxxxxx		
Assessed Valuation	123,386,624		131,897,367		124,558,231		
Outstanding Indebtedness,							
January 1,	2009		2010		2011		
G.O. Bonds	1,620,000		1,550,000		1,480,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	627,430		1,184,872		776,947		
Total	2,247,430		2,734,872		2,256,947		

*Tax rates are expressed in mills

Clerk

The governing body of
FRANK COUNTY
 will meet on August 8, 2011, at 10:00 AM at Pratt County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pratt County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
 Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,676,623	10.030	3,632,932	7.517	3,559,582	853,648	6.853
Debt Service	137,500	0.988	140,225	1.024	172,637	125,409	1.007
Road & Bridge	3,374,336	19.387	3,230,000	15.264	3,755,000	2,369,858	19.026
County Appraiser Co	238,779	1.395	235,400	0.625	258,300	232,943	1.870
County Extension Co	181,000	1.325	181,000	1.283	188,000	178,181	1.431
Economic Development	81,177	0.461	80,000	0.588	84,000	79,826	0.641
Election	56,017	0.267	100,000	0.520	115,000	84,114	0.675
Employee Benefits	1,913,887	12.788	2,007,000	11.191	2,490,000	1,612,547	12.946
Fairboard	5,000	0.037	5,000	0.036	5,000	4,516	0.036
Health	519,078	1.789	453,000	1.123	640,684	21,409	0.172
County Hospital Boat	165,000	1.276	165,000	1.192	165,000	155,592	1.249
Library Board	54,000	0.397	54,000	0.391	54,000	50,817	0.408
Mental Health	125,000	0.921	125,000	0.906	125,000	116,824	0.938
Mentally Disabled	86,286	0.640	86,286	0.625	86,286	80,478	0.646
Noxious Weed	217,495	1.039	176,175	1.031	199,000	187,600	1.506
Senior Citizens	46,150	0.340	46,150	0.334	46,150	43,751	0.351
Soil Conservation	15,000	0.110	18,000	0.132	19,500	18,539	0.149
Special Alcohol Prog	48,500	0.338	48,500	0.342	50,000	43,995	0.353
Ambulance	823,306	2.760	939,164	2.654	914,164	190,141	1.527
Capital Improvement	179,236	3.293	500,000	12.539	2,790,000	937,204	7.524
Lake	68,781	0.477	97,430	0.461	96,790	53,834	0.432
Special Parks and Rec					10,905		
Solid Waste	528,248		539,262		653,000		
Non-Budgeted Funds	1,337,181						
Totals	12,877,580	60.048	12,859,524	59.778	16,477,998	7,441,246	59.740
Less: Transfers	495,000		130,000		185,000		
Net Expenditure	12,382,580		12,729,524		16,292,998		
Total Tax Levied	7,604,268		7,716,781		xxxxxxxxxxxxxxxx		
Assessed Valuation	123,386,624		131,897,567		124,558,231		
Outstanding Indebtedness:							
January 1,							
2009			2010		2011		
G.O. Bonds	1,620,000		1,550,000		1,480,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pmt. Princ.	627,430		1,184,872		776,947		
Total	2,247,430		2,734,872		2,256,947		

*Tax rates are expressed in mills

*Tax rates are expressed in mills

Clerk